

収支予算書内訳表

令和 04年04月01日 から 令和 05年03月31日 まで

公益社団法人 島根県畜産振興協会

(単位：円)

| 科 目 | 公益目的事業 畜産の健全な発 展を推進する事業 | | | | | 収益事業等 | | | | 法人会計 | 内取引 等消去 | 合 計 |
|-------------------|-------------------------------|-----------|------------|-----------|------------|-------------|---|---|---|-------------|------------|-------------|
| | 書籍販売事業 | 調査事務等事業 | 事務局事務受託事 | 共 通 | 小 計 | | | | | | | |
| 管 理 費(計) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,307,000 | 0 | 1,307,000 |
| 役 員 報 酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 給 料 手 当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,000 | 0 | 177,000 |
| 賃 与 引 当 金 繰 入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 退 職 給 付 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 福 利 厚 生 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 法 定 福 議 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 会 場 借 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 旅 交 通 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 通 信 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 減 価 償 却 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 消 耗 什 器 備 品 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 消 耗 品 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 印 刷 製 本 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 図 書 資 料 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| ホ ー ム ペ ー ジ 運 営 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| ホ ー ム ペ ー ジ 運 営 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 光 熱 水 料 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 借 入 料 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 支 払 税 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 租 税 課 金 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 支 払 託 負 金 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 支 払 事 務 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 雑 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 經常費用計 | 90,000 | 1,859,000 | 5,221,000 | 121,000 | 7,291,000 | 1,307,000 | 0 | 0 | 0 | 309,527,328 | 0 | 309,527,328 |
| 評価損益等調整前当期経常増減額 | △ 3,070,311 | 0 | 887,000 | △ 120,900 | 776,100 | 7,600 | 0 | 0 | 0 | △ 2,286,611 | 0 | △ 2,286,611 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 3,070,311 | 10,000 | 887,000 | △ 120,900 | 776,100 | 7,600 | 0 | 0 | 0 | △ 2,286,611 | 0 | △ 2,286,611 |
| 2.経常外増減の部 | | | | | | | | | | | | |
| (1)経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | △ 3,070,311 | 10,000 | 887,000 | △ 120,900 | 776,100 | 7,600 | 0 | 0 | 0 | △ 2,286,611 | 0 | △ 2,286,611 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 3,070,311 | 10,000 | 887,000 | △ 120,900 | 776,100 | 7,600 | 0 | 0 | 0 | △ 2,286,611 | 0 | △ 2,286,611 |
| 一般正味財産期首残高 | 89,576,546 | 120,095 | 14,046,306 | 0 | 14,166,401 | 95,534,007 | 0 | 0 | 0 | 199,276,954 | 0 | 199,276,954 |
| 一般正味財産期末残高 | 86,506,235 | 130,095 | 14,933,306 | △ 120,900 | 14,942,501 | 95,541,607 | 0 | 0 | 0 | 196,990,343 | 0 | 196,990,343 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 基本財産運用益(計) | 1,700 | 0 | 0 | 0 | 0 | 3,600 | 0 | 0 | 0 | 5,300 | 0 | 5,300 |
| 基本財産受取利息 | 1,700 | 0 | 0 | 0 | 0 | 3,600 | 0 | 0 | 0 | 5,300 | 0 | 5,300 |
| 特定資産運用益(計) | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 特定資産受取利息 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 |
| 一般正味財産への振替額(計) | △ 1,501,700 | | | | | △ 3,600 | | | | △ 1,505,300 | | △ 1,505,300 |
| 一般正味財産への振替額 | △ 1,501,700 | | | | | △ 3,600 | | | | △ 1,505,300 | | △ 1,505,300 |
| 当期指定正味財産増減額 | △ 1,499,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,499,000 | 0 | △ 1,499,000 |
| 指定正味財産期首残高 | 101,734,241 | 0 | 0 | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 146,734,241 | 0 | 146,734,241 |
| 指定正味財産期末残高 | 100,235,241 | 0 | 0 | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 145,235,241 | 0 | 145,235,241 |
| III 正味財産期末残高 | 186,741,476 | 130,095 | 14,933,306 | △ 120,900 | 14,942,501 | 140,541,607 | 0 | 0 | 0 | 342,225,584 | 0 | 342,225,584 |