

正味財産増減計算書内訳表

平成 31年04月01日 から 令和 02年03月31日 まで

(単位：円)

| 科 目 | 公益目的事業 畜産業の健全な発展 を推進する事業 | | | | | 収益事業等 事務局事務受託事 | | | 小 計 | 法人会計 | 内部取引等消去 | 合 計 |
|---------------|--------------------------------|---------|-----------|-----------|---------|-------------------|-----------|-----------|-----------|------|---------|-------------|
| | 書籍販売事業 | 調査事務等事業 | 共通 | 事務受託等事業 | 事務受託等事業 | 共通 | 事務受託等事業 | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1.経常増減の部 | | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | | |
| 基本財産運用益(計) | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | 9,000 |
| 基本財産受取利息 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | 9,000 |
| 特定資産運用益(計) | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,171 | 0 | 0 | 6,320 |
| 特定資産受取利息 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,171 | 0 | 0 | 6,320 |
| 受取会費(計) | 7,225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,275,000 | 0 | 0 | 8,500,000 |
| 受取会費 | 7,225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,275,000 | 0 | 0 | 8,500,000 |
| 事業収益(計) | 7,528,400 | 67,770 | 0 | 0 | 0 | 0 | 6,985,725 | 7,063,495 | 0 | 0 | 0 | 14,581,895 |
| マルチン手数料事業収益 | 6,074,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,074,600 |
| 補給金手数料事業収益 | 1,453,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,453,800 |
| 書籍販売収益 | 0 | 67,770 | 0 | 0 | 0 | 0 | 0 | 67,770 | 0 | 0 | 0 | 67,770 |
| 事務受託収益 | 0 | 0 | 0 | 0 | 0 | 0 | 6,985,725 | 6,985,725 | 0 | 0 | 0 | 6,985,725 |
| 受取補助金等(計) | 247,195,522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,195,522 |
| 受取農水補助金 | 13,941,716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,941,716 |
| 受取農畜産業振興機構補助金 | 74,569,417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,569,417 |
| 受取地方農産全国協会補助金 | 6,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,480,000 |
| 受取中央畜産会補助金 | 2,359,203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,359,203 |
| 受取中央畜産会助成金 | 3,060,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,060,665 |
| 受取島根県補助金 | 4,043,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,043,020 |
| 受取島根県交付金 | 651,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 651,000 |
| 受取補助金等振替額 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| 受取交付金(計) | 140,590,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,590,501 |
| 受取機構交付金 | 140,590,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,590,501 |
| 受取受託金(計) | 8,090,883 | 0 | 1,002,190 | 0 | 0 | 0 | 0 | 1,002,190 | 0 | 0 | 0 | 9,093,073 |
| 農畜産業振興機構受託収益 | 5,362,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,362,656 |
| 中央畜産会受託事業収益 | 2,258,458 | 0 | 973,790 | 0 | 0 | 0 | 0 | 973,790 | 0 | 0 | 0 | 3,232,248 |
| 島根県受託事業収益 | 286,712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286,712 |
| 近代化J-1協受託事業収 | 183,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,057 |
| 日本馬事協会事業収益 | 0 | 0 | 28,400 | 0 | 0 | 0 | 0 | 28,400 | 0 | 0 | 0 | 28,400 |
| 受取負担金(計) | 48,137,689 | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 48,212,689 |
| 受取負担金 | 47,917,689 | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 47,992,689 |
| 受取負担金振替額 | 220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220,000 |
| 雑収益(計) | 124,668 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 2,699 | 0 | 0 | 127,521 |
| 受取利息 | 3,651 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 2,699 | 0 | 0 | 6,504 |
| 雑収益 | 121,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,017 |
| 経常収益計 | 318,306,811 | 67,770 | 1,077,190 | 6,985,725 | 154 | 154 | 6,985,725 | 8,130,839 | 1,288,370 | 0 | 0 | 327,726,020 |
| (2)経常費用 | | | | | | | | | | | | |
| 事業報酬手当金 | 321,647,267 | 55,826 | 1,343,280 | 6,269,962 | 130,260 | 130,260 | 6,269,962 | 7,799,328 | 0 | 0 | 0 | 329,446,595 |
| 給与料手当金 | 3,265,240 | 0 | 115,620 | 607,210 | 0 | 0 | 607,210 | 722,830 | 0 | 0 | 0 | 3,988,070 |
| 退職給付費用 | 32,170,333 | 0 | 611,149 | 3,211,247 | 0 | 0 | 3,211,247 | 3,822,396 | 0 | 0 | 0 | 35,992,729 |
| 福利厚生費 | 3,577,375 | 0 | 0 | 303,904 | 0 | 0 | 303,904 | 303,904 | 0 | 0 | 0 | 3,881,279 |
| 法定福利費 | 573,539 | 0 | 6,494 | 54,884 | 0 | 0 | 54,884 | 61,378 | 0 | 0 | 0 | 634,917 |
| 会議費 | 226,027 | 0 | 5,137 | 23,116 | 0 | 0 | 23,116 | 28,253 | 0 | 0 | 0 | 254,280 |
| 会場借料 | 6,258,465 | 0 | 115,556 | 669,233 | 0 | 0 | 669,233 | 784,789 | 0 | 0 | 0 | 7,043,254 |
| 旅費交通費 | 24,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,178 |
| 通信運搬費 | 185,421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,421 |
| 減価償却費 | 2,964,899 | 0 | 251,345 | 22,090 | 0 | 0 | 22,090 | 273,435 | 0 | 0 | 0 | 3,238,334 |
| 消耗什器備品費 | 1,480,549 | 6,046 | 11,642 | 4,970 | 0 | 39,625 | 4,970 | 22,658 | 0 | 0 | 0 | 1,503,207 |
| 印刷製本費 | 679,758 | 0 | 0 | 0 | 0 | 0 | 0 | 39,625 | 0 | 0 | 0 | 719,383 |
| 図書材料費 | 918,680 | 0 | 0 | 113,400 | 0 | 0 | 113,400 | 113,400 | 0 | 0 | 0 | 1,032,080 |
| 広報紙費 | 1,018,129 | 0 | 19,833 | 652 | 0 | 0 | 652 | 20,485 | 0 | 0 | 0 | 1,038,614 |
| 資材費 | 992,518 | 0 | 24,020 | 12,407 | 0 | 0 | 12,407 | 36,427 | 0 | 0 | 0 | 1,028,945 |
| 印刷製本費 | 73,547 | 0 | 4,273 | 7,107 | 0 | 0 | 7,107 | 11,380 | 0 | 0 | 0 | 84,927 |
| 資材費 | 46,656 | 0 | 0 | 0 | 0 | 2,592 | 0 | 2,592 | 0 | 0 | 0 | 49,248 |
| 広報紙費 | 28,616,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,616,373 |
| 技術料 | 262,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262,900 |
| 謝礼金 | 8,269,930 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,269,930 |
| 交際費 | 104,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,800 |
| 賞状費 | 143,667,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,667,051 |
| 賞状費 | 371,569 | 0 | 0 | 1,026 | 0 | 0 | 1,026 | 1,026 | 0 | 0 | 0 | 372,595 |
| 賞状費 | 423,803 | 0 | 4,816 | 48,159 | 0 | 0 | 48,159 | 52,975 | 0 | 0 | 0 | 476,778 |
| 賞状費 | 4,799,025 | 0 | 54,414 | 527,851 | 0 | 0 | 527,851 | 582,265 | 0 | 0 | 0 | 5,381,290 |
| 賞状費 | 77,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,985 |
| 賞状費 | 52,362,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,362,274 |
| 賞状費 | 5,526,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,526,324 |
| 賞状費 | 7,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,920,000 |
| 賞状費 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| 賞状費 | 1,215,447 | 0 | 54,423 | 544,230 | 0 | 0 | 544,230 | 598,653 | 0 | 0 | 0 | 1,814,100 |
| 賞状費 | 21,280 | 0 | 0 | 0 | 0 | 0 | 0 | 83,016 | 0 | 0 | 0 | 104,296 |
| 賞状費 | 7,549,090 | 0 | 40,000 | 40,000 | 0 | 0 | 40,000 | 80,000 | 0 | 0 | 0 | 7,629,090 |
| 賞状費 | 798,002 | 0 | 4,199 | 0 | 0 | 5,000 | 0 | 9,199 | 0 | 0 | 0 | 807,201 |
| 賞状費 | 0 | 49,230 | 0 | 0 | 0 | 0 | 0 | 49,230 | 0 | 0 | 0 | 49,230 |
| 賞状費 | 2,934,514 | 550 | 3,721 | 3,603 | 27 | 0 | 3,603 | 7,901 | 0 | 0 | 0 | 2,942,415 |
| 賞状費 | 740,407 | 0 | 16,638 | 74,873 | 0 | 0 | 74,873 | 91,511 | 0 | 0 | 0 | 831,918 |
| 賞状費 | 31,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,179 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,083,845 | 0 | 0 | 1,083,845 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206,230 | 0 | 0 | 206,230 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,965 | 0 | 0 | 169,965 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,783 | 0 | 0 | 1,783 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,569 | 0 | 0 | 2,569 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,081 | 0 | 0 | 46,081 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,369 | 0 | 0 | 23,369 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,928 | 0 | 0 | 55,928 |
| 賞状費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,403 | 0 | 0 | 4,403 |

